

Giant Mine Exploration Assistance Program First Quarter Report Period ending December 31st, 1998

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Timothy W. Canam P. Geol Chief Mine Geologist Giant Mine

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Introduction

The exploration programs were initiated with the approval of the funding during the third week of October. Due to the late start, all three programs were initiated, but the priority remains with the 1500 Level and the 3-70 Exploration programs. All programs were development drifting only, diamond drilling is not expected to begin until the third quarter of this program. The first quarter of this agreement begins October 1, 1998 through December 31, 1998.

First Quarter Results

The lineal advance from the three development headings was 806 feet vs. the budget of 880 feet or 91% of budget. Expenditures to the end of the first quarter were \$282,250.35 vs. the budget of \$400,600 or 70% of budget. When considering the late start, the programs have advanced well.

1500 Level Exploration

There was only 8 feet of advance in October, but during November and December the drift crew advanced 134.5 lineal feet each month vs the 110 feet budgeted. Two safety bays were cut during this time for a total advance of 288 feet. The advance is 90% of the budget.

Expenditures for this program have totaled \$101,713.08 vs. the budget of \$152,000, or 67% of budget.

SuperCrest 3-70 Exploration

The 3-70 program advanced 371 feet vs. the budget of 560 feet, or 66% of the budgeted advance. This heading experienced ventilation problems that limited the ability to move the broken muck from the heading. Also, additional development work was required at the end of the cross cut at the start of the north and south drifts. This additional development consisted of slashing the back for additional height in order to load the waste muck into trucks for disposal. While this development was taking place there was no lineal advance.

Expenditures for this program have totaled \$125,919.83 vs. the budget of \$248,600, or 51% of budget.

SuperCrest 750 Exploration

In the budget, the 750 level program was not to start until the second year of the program. With the late start at the end of October, and the inability to accelerate either 1500 level or 3-70 during November, the 750 program was initiated. The lineal advance during the first quarter totaled 158 feet. At the end of the first quarter, the program has been

terminated as part of the GNWT funding. For the second quarter, any work on this program will be expensed to the City of Yellowknife funding as per approval granted in late December 1998.

Cost Allocations

The costs incurred by the exploration programs include labour, consumable items, skipping and surface haulage of waste, and miners bonus.

Materials or consumable items costs have been calculated on a per foot basis. These include items such as explosives, rock bolts, air and water pipe, track supplies, and electricity for the compressors and ventilation fans underground. The Giant mine tracks these costs on a per ton basis; these costs have been calculated on a per foot basis and charged to the exploration program based on the total footage advance of the program. The exceptions were in October when startup costs were incurred, and for six electric fans for these programs. These fans were included in the budget, but at the end of the first quarter only one fan has been purchased. The remaining fans will be purchased during the second quarter.

The labour charges are as per the Collective Bargaining agreement between the Giant mine and the CAW Local 2304; this agreement will be in effect during the 2 years of this exploration assistance program.

The bonus paid is based on the rates currently in use at the Giant mine.

W. J. Henry

Administration Manager

J. Stard

Mine Manager

Giant Mine

Giant Mine Exploration Assistance Program First Quarter Report October 1, 1998 - December 1998

Program	Budget Footage	Lineal Advance	Total Footage	Lineal Advance Total Footage Variance to Budget Budget Cost Actual Cost Variance to Budget	Budget Cost	Actual Cost	Variance to Budget
3-70 Exploration	260	371	371	%99	\$248,600	\$125,919.83	51%
1500 Exploration	320	277	288	%06	\$152,000	\$101,713.08	67%
750 Level Supercrest	0	158	176	17600%	\$0	\$54,617.43	
			,	TA.			
Totals	088	908	835	95%	\$400,600	\$400,600 \$282,250.35	70%

Cost per foot - Total footage

\$336.81 includes safety bays, diamond drill stations etc. that are not lineal advance

Cost per lineal foot

\$348.93

Giant Mine Exploration Assistance Program First Quarter Report October 1, 1998 - December 31, 1998

3-70 Exploration Program		Oct	October	Nove	November	December	mber	1st	1st Quarter
Year One		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
ent	Footage Cost	160 \$88,600	39 \$10,804.73	200 \$80,000	144 \$44,815.22	\$80,000	188 \$70,299.89	560 \$248,600	371 125,919.83
Diamond Drilling	Footage Cost	8		\$0		\$0		0\$ 0\$	0\$ 0\$
Geology Geologist & Tech. Assaying 1/25'		0\$		os Os		0\$	·	0\$ 0\$	0\$ 0\$
370 Expl. Cost								\$248,600	\$125,919.83

Budget Actual Budget Actual Budget Actual Budget Budget Budget Budget Budget Budget Budget 100 8 110 140 110 140	1500 Exploration Drift		Oct	October	Nove	November	December	nber	1st	1st Quarter
Pootage 100 8 110 14	Year One			Actual	Budget	Actual		Actual		Actual
Drilling Footage \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ent	Footage Cost	100 \$64,000	8 \$3,519.72		\$50,09	***************************************	İ	320 \$152,000	288 101,713.08
Geologist & Tech. Assaying 1/20 \$0 \$0 Lost		Footage Cost	80		\$0		0\$		0\$ \$	80 80
		1/20	os		0\$		80		0\$ 0\$	0\$ 0\$
	1500 Expl. Cost				·	-Cruz-			\$152,000	\$101,713.08

750 Level Supercrest Exploration	_	Oct	October	Nove	November	Dece	December	1st	1st Quarter
Year One		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Development	Footage Cost	0\$	0 \$1,608.98	0\$	156 \$46,043.16	0\$	20 \$6,965.29	0\$	176 \$54,617.43
Diamond Drilling	Footage Cost	\$0		\$0		0\$		0\$ 0\$	0\$ 80
Geology Geologist & Tech. Assaying 1/25	1/25	0\$		0\$		0\$		0\$	0\$
750 Supercrest Expl. Cost								\$0	\$54,617.43
Total for Year 1								\$400,600	\$400,600 \$282,250.35

Year One

Asset		Account	Reference	Description	Cost
	68	7135	0000	370 SC U/G Development/Exploration	
	68	7135	0001	Drilling Labour	\$352.17
	68	7135	0002	Drilling Material	\$1,223.00
	68	7135	0003	Blasting Labour	\$117.60
	68	7135	0004	Blasting Material	\$1,160.00
	68	7135	0005	Mucking Labour	\$579.36
	68	7135	0006	Mucking Material	\$1,158.00
	68	7135	0007	Ground Control Labour	
	68	7135	8000	Ground Control Material	\$150.00
	68	7135	0009	Air Water piping Labour	
•	68	7135	0010	Air Water piping Material	\$407.63
	68	7135	0011	Ventilation Labour	
	68	7135	0012	Ventilation Materials	\$455.43
	68	7135	0013	Track Supplies	
	68	7135	0014	Bonus	\$207.00
	68	7135	0015	Maintenance	
	68	7135	0016	Indirects	\$3,510.78
	68	7135	0020	Accrual	
				Power	\$1,031.55
				NWL	\$452.21
					\$10,804.73

Category	Item	Units	Cost/unit	Total cost Cost per foot	39 feet a	dvance
Services	Pipe 2"	62	\$23.90	\$1,481.80		
	Pipe 4"	62	\$43.80	\$2,715.60		
	Clamps 2"	110	\$5.29	\$581.90		
	Clamps 4"	82	\$10.58	\$867.56		
	Tees 2"	14	\$13.31	\$186.34		
	Tees 4"	16	\$33.44	\$535.04		
	Valves 2"	16	\$55.63	\$890.08		
	Valves 4"	3	\$146.88	\$440.64		
	Header 2 to 1"	28	\$24.60	\$688.80		
	Reducer 4 to 2"	2	\$14.98			
	Nipples	14	\$0.70	\$9.80		
•	J Bolts	124	\$3.30	\$409.20		
	Chain	1240	\$0.63	\$781.20		
	CB cable	6	\$31.50	\$189.00		
	Leadwire	4	\$45.00			
				\$9,986.92	\$407.63	
Ventilation	Messenger Cable	2	\$140.00	\$280.00		
	Ventilation tubing	23	\$120.00	\$2,760.00		
	Couplings	25	\$20.74	\$518.50		
	WYE	1	\$172.00	\$172.00		
	Fan Adapter	2	\$100.00	\$200.00		
				\$3,930.50	\$455.43	
Explosives					\$1,160.00	
Ground Suppo	rt				\$150.00	
Bits and Steel					\$1,223.00	
Maintenance			1			
	Scoops					
	Trucks					
	Jumbos				\$1,158.00	
Wages					\$1,049.13	
NWL					\$452.21	
Bonus					\$207.00	
Power					\$1,031.55	
Indirects				·."	\$3,510.78	
					\$10,804.73	

Asset		Account	Reference	Description	Cost
	68	7135	0000	370 SC U/G Development/Exploration	
	68	7135	0001	Drilling Labour	\$2,492.84
	68	7135	0002	Drilling Material	\$1,463.04
	68	7135	0003	Blasting Labour	\$687.68
	68	7135	0004	Blasting Material	\$3,340.80
	68	7135	0005	Mucking Labour	\$2,342.41
	68	7135	0006	Mucking Material	
	68	7135	0007	Ground Control Labour	\$429.80
	68	7135	0008	Ground Control Material	\$432.00
	68	7135	0009	Air Water piping Labour	\$343.84
	68	7135	0010	Air Water piping Material	\$1,173.97
	68	7135	0011	Ventilation Labour	\$42.98
	68	7135	0012	Ventilation Materials	\$462.03
	68	7135	0013	Track Supplies	
	68	7135	0014	Bonus	\$4,541.45
	68	7135	0015	Maintenance	\$5,394.24
	68	7135	0016	Indirects	\$12,962.88
	68	7135	0020	Accrual	
				Power	\$3,808.80
				NWL	\$4,896.45
				•	\$44,815.22

Category	Item	Units	Cost/unit	Total cost	Cost per foot	144 f	eet advance
Services	Pipe 2"	62	\$23.90	\$1,481.80			
	Pipe 4"	62	\$43.80	\$2,715.60			
	Clamps 2"	110	\$5.29	\$581.90			
į	Clamps 4"	82	\$10.58	\$867.56			
	Tees 2"	14	\$13.31	\$186.34			
	Tees 4"	16	\$33.44	\$535.04			
	Valves 2"	16	\$55.63	\$890.08			
	Valves 4"	3	\$146.88	\$440.64			
	Header 2 to 1"	28	\$24.60	\$688.80			:
	Reducer 4 to 2"	2	\$14.98	\$29.96	; •		
	Nipples	14	\$0.70	\$9.80)		
	J Bolts	124	\$3.30	\$409.20	•		
	Chain	1240	\$0.63	\$781.20)		
	CB cable	6	\$31.50	\$189.00			
	Leadwire	4	\$45.00	\$180.00			
				\$9,986.92	\$8.15	\$1,173.97	
Ventilation	Messenger Cable	2	\$140.00	\$280.00	,		
Ventilation	Ventilation tubing	23					
	Couplings	25			The state of the s		
	WYE	1	\$172.00				
Į	Fan Adapter	2					
	1 an 1 kaaptor	_		\$3,930.50		\$462.03	
			¢				
Explosives			14		\$23.20	\$3,340.80	
Ground Suppo	rt				\$3.00	\$432.00	
Bits and Steel					\$10.16	\$1,463.04	
Maintenance				. •			
	Scoops				\$14.32	\$2,062.08	
	Trucks				\$8.84	\$1,272.96	•
	Jumbos				\$14.30	\$2,059.20	\$5,394.24
Wages						\$6,339.55	
NWL					54.17%	\$4,896.45	
Bonus					1	\$4,541.45	
Power					\$26.45	\$3,808.80	
Indirects					\$90.02	\$12,962.88	
Total Cost	· · ·					\$44,815.22	· · · · · · · · · · · · · · · · · · ·
Total Cost per	foot						\$311.22

December

Asset		Account	Reference	Description	Cost
	68	7135	0000	370 SC U/G Development/Exploration	
	68	7135	0001	Drilling Labour	\$2,147.53
	68	7135	0002	Drilling Material	\$1,910.08
	68	7135	0003	Blasting Labour	\$637.61
	68	7135	0004	Blasting Material	\$4,361.60
	68	7135	0005	Mucking Labour	\$3,957.57
	68	7135	0006	Mucking Material	
	68	7135	0007	Ground Control Labour	\$971.06
	68	7135	8000	Ground Control Material	\$564.00
	68	7135	0009	Air Water piping Labour	\$206.16
	68	7135	0010	Air Water piping Material	\$1,532.69
	68	7135	0011	Ventilation Labour	\$44.48
	68	7135	0012	Ventilation Materials	\$5,832.97
	68	7135	0013	Track Supplies	
	68	7135	0014	Bonus	\$10,896.50
	68	7135	0015	Maintenance	\$7,042.48
	68	7135	0016	Indirects	\$16,923.76
	68	7135	0020	Accrual	
				Power	\$4,972.60
				NWL	\$8,298.80
				Total Cost	\$70,299.89

Category	Item	Units	Cost/unit	Total cost	Cost per foot	188	feet advance
Services	Pipe 2"	62	\$23.90	\$1,481.80			
	Pipe 4"	62	\$43.80	\$2,715.60			
	Clamps 2"	110	\$5.29	\$581.90			
	Clamps 4"	82	\$10.58	\$867.56			
	Tees 2"	14	\$13.31	\$186.34			
	Tees 4"	16	\$33.44	\$535.04			
	Valves 2"	16	\$55.63	\$890.08			
	Valves 4"	3	\$146.88	\$440.64			
	Header 2 to 1"	28	\$24.60	\$688.80			
	Reducer 4 to 2"	2	\$14.98	\$29.96			
	Nipples	14	\$0.70	\$9.80			
	J Bolts	124	\$3.30	\$409.20	•		
	Chain	1240	\$0.63	\$781.20			
	CB cable	6	\$31.50	\$189.00			
	Leadwire	4	\$45.00	\$180.00	_		
				\$9,986.92	\$8.15	\$1,532.69	
Ventilation	Messenger Cable	. 2	\$140.00	\$280.00			
	Ventilation tubing	23					
	Couplings	25	\$20.74	\$518.50			
	WYE	1	\$172.00	\$172.00			
	Fan Adapter	2	\$100.00	\$200.00			
:	-			\$3,930.50	\$3.21	\$5,832.97	
Explosives					\$23.20	\$4,361.60)
Ground Suppo	rt				\$3.00	\$564.00	1
Bits and Steel					\$10.16	\$1,910.08	
Maintenance							
	Scoops				\$14.32	\$2,692.16)
·	Trucks			-	\$8.84	\$1,661.92	
	Jumbos				\$14.30	\$2,688.40	
Wages						\$7,964.41	
NWL					45.00%	\$8,298.80	
Bonus						\$10,896.50	
Power					\$26.45	\$4,972.60	
Indirects					\$90.02	\$16,923.76	
		:			4	\$70,299.89	
Total Cost per	foot				\$373.94	. ,	

Asset		Account	Reference	Description	Cost
	68	7136	0000	750 SC U/G Development/Exploration	
	68	7136	0001	Drilling Labour	
	68	7136	0002	Drilling Material	. ••
	68	7136	0003	Blasting Labour	\$107.45
	68	7136	0004	Blasting Material	
	68	7136	0005	Mucking Labour	
	68	7136	0006	Mucking Material	
	68	7136	0007	Ground Control Labour	
	68	7136	8000	Ground Control Material	\$150.00
	68	7136	0009	Air Water piping Labour	\$86.71
	68	7136	0010	Air Water piping Material	\$407.63
	68	7136	0011	Ventilation Labour	
	68	7136	0012	Ventilation Materials	\$455.43
	68	7136	0013	Track Supplies	
	68	7136	0014	Bonus	\$244.02
	68	7136	0015	Maintenance	
	68	7136	0016	Indirects	
	68	7136	0020	Accrual	
				Power	
				NWL	\$157.74
				·	\$1,608.98

Category	Item	Units	Cost/unit	Total cost	Cost per foot	advance
Services	Pipe 2"	62	\$23.90	\$1,481.80		
	Pipe 4"	62	\$43.80	\$2,715.60		
	Clamps 2"	110	\$5.29	\$581.90		
	Clamps 4"	82	\$10.58	\$867.56		
	Tees 2"	14	\$13.31	\$186.34		
	Tees 4"	16	\$33.44	\$535.04		
	Valves 2"	16	\$55.63	\$890.08		
	Valves 4"	3	\$146.88	\$440.64		
	Header 2 to 1"	28	\$24.60	\$688.80	1	
	Reducer 4 to 2"	2	\$14.98	\$29.96		
	Nipples	14	\$0.70	\$9.80		
	J Bolts	124	\$3.30	\$409.20		
	Chain	1240	\$0.63	\$781.20		
	CB cable	6	\$31.50	\$189.00		
	Leadwire	4	\$45.00	\$180.00		
				\$9,986.92		\$407.63
Ventilation	Messenger Cable	2	\$140.00	\$280.00	1	
	Ventilation tubing	23	\$120.00	\$2,760.00	1	<i>8</i> :
	Couplings	25	\$20.74	\$518.50	1	
	WYE	1	\$172.00	\$172.00		
	Fan Adapter	2	\$100.00	\$200.00	_	
				\$3,930.50		\$455.43
Explosives					\$23.20	\$0.00
Ground Suppo	rt				\$3.00	\$150.00
Bits and Steel					\$10.16	\$0.00
Maintenance			e.	entra de la compansión de		
	Scoops				\$14.32	\$0.00
1	Trucks				\$8.84	
	Jumbos				\$14.30	\$0.00
Wages						\$194.16
NWL					36.00%	\$157.74
Bonus						\$244.02
Power					\$26.45	\$0.00
Indirects			•		\$90.02	\$0.00
Total Cost					<u> </u>	\$1,608.98

Asset		Account	Reference	Description	Cost
	68	7136	0000	750 SC U/G Development/Exploration	
	68	7136	0001	Drilling Labour	\$3,137.54
	68	7136	0002	Drilling Material	\$1,584.96
	68	7136	0003	Blasting Labour	\$709.17
	68	7136	0004	Blasting Material	\$3,619.20
	68	7136	0005	Mucking Labour	\$1,074.50
	68	7136	0006	Mucking Material	
	68	7136	0.007	Ground Control Labour	\$322.35
	68	7136	8000	Ground Control Material	\$468.00
	68	7136	0009	Air Water piping Labour	\$389.58
	68	7136	0010	Air Water piping Material	\$1,271.80
	68	7136	0011	Ventilation Labour	\$107.45
	68	7136	0012	Ventilation Materials	\$500.54
	68	7136	0013	Track Supplies	
	68	7136	0014	Bonus	\$4,318.43
	68	7136	0015	Maintenance	\$5,843.76
	68	7136	0016	Indirects	\$14,043.12
	68	7136	0020	Accrual	
				Power	\$4,126.20
				NWL	\$4,526.56
		•			\$46,043.16

Category	Item	Units	Cost/unit	Total cost	Cost per foot	156	feet advance
Services	Pipe 2"	62		\$1,481.80			
	Pipe 4"	62	\$43.80	\$2,715.60	:		
	Clamps 2"	110	\$5.29	\$581.90			
	Clamps 4"	82	\$10.58	\$867.56			
	Tees 2"	14	\$13.31	\$186.34			
	Tees 4"	16	\$33.44	\$535.04			
į	Valves 2"	16	\$55.63	\$890.08	:		
	Valves 4"	3	\$146.88	\$440.64			
	Header 2 to 1"	28	\$24.60	\$688.80			
	Reducer 4 to 2"	2	\$14.98	\$29.96			
	Nipples	14	\$0.70	\$9.80			
	J Bolts	124	\$3.30	\$409.20			
	Chain	1240	\$0.63	\$781.20			
	CB cable	6	\$31.50	\$189.00			
	Leadwire	4	\$45.00	\$180.00			
				\$9,986.92	\$8.15	\$1,271.80	
Ventilation	Messenger Cable	2	\$140.00	\$280.00			
	Ventilation tubing	23	\$120.00	\$2,760.00			
	Couplings	25	\$20.74				
	WYE	1	\$172.00	\$172.00			
	Fan Adapter	2	\$100.00	\$200.00			
			•	\$3,930.50	\$3.21	\$500.54	
Explosives					\$23.20	\$3,619.20	
Ground Suppo	rt				\$3.00	\$468.00	
Bits and Steel					\$10.16	\$1,584.96	
Maintenance							
	Scoops				\$14.32	\$2,233.92	
	Trucks				\$8.84	\$1,379.04	
	Jumbos				\$14.30	\$2,230.80	\$5,843.76
Wages						\$5,740.59	
NWL					45.00%	\$4,526.56	
Bonus						\$4,318.43	;
Power					\$26.45	\$4,126.20	
Indirects					\$90.02	\$14,043.12	
Total Cost						\$46,043.16	
Total Cost per	foot			-	\$295.15		····

December

Asset		Account	Reference	Description	Cost
	68	7136	0000	750 SC U/G Development/Exploration	
	68	7136	0001	Drilling Labour	\$673.95
	68	7136	0002	Drilling Material	\$203.20
	68	7136	0003	Blasting Labour	\$210.91
	68	7136	0004	Blasting Material	\$464.00
	68	7136	0005	Mucking Labour	\$176.42
	68	7136	0006	Mucking Material	
	68	7136	0007	Ground Control Labour	\$109.70
	68	7136	0008	Ground Control Material	\$60.00
	68	7136	0009	Air Water piping Labour	\$44.48
	68	7136	0010	Air Water piping Material	\$163.05
	68	7136	0011	Ventilation Labour	\$0.00
	68	7136	0012	Ventilation Materials	\$64.17
	68	7136	0013	Track Supplies	
	68	7136	0014	Bonus	\$820.84
	68	7136	0015	Maintenance	\$749.20
	68	7136	0016	Indirects	\$1,800.40
	68	7136	0020	Accrual	
				Power	\$529.00
				NWL	\$895.97
			-		\$6,965.29

Category	Item		Cost/unit	Total cost	Cost per foot	20	feet advance
Services	Pipe 2"	62	\$23.90	\$1,481.80			
	Pipe 4"	62	\$43.80	\$2,715.60			
	Clamps 2"	110	\$5.29	\$581.90		i	•
	Clamps 4"	82	\$10.58	\$867.56			
	Tees 2"	14	\$13.31	\$186.34		Ì	
	Tees 4"	16	\$33.44	\$535.04			
	Valves 2"	16	\$55.63	\$890.08			
	Valves 4"	3	\$146.88	\$440.64			
	Header 2 to 1"	28	\$24.60	\$688.80			
	Reducer 4 to 2"	2	\$14.98	\$29.96			
	Nipples	14	\$0.70	\$9.80			
	J Bolts	124	\$3.30	\$409.20			
	Chain	1240	\$0.63	\$781.20	:		
	CB cable	6	\$31.50	\$189.00			
	Leadwire	4	\$45.00	\$180.00			
			•	\$9,986.92	\$8.15	\$163.05	
Ventilation	Messenger Cable	2	\$140.00	\$280.00			
	Ventilation tubing	23	\$120.00	\$2,760.00			
	Couplings	25	\$20.74	\$518.50			
	WYE	1	\$172.00	\$172.00			
	Fan Adapter	2	\$100.00	\$200.00			
	-		•	\$3,930.50		\$64.17	
Explosives					\$23.20	\$464.00	
Ground Suppor	rt	·			\$3.00	\$60.00	
Bits and Steel					\$10.16	\$203.20	
Maintenance							
	Scoops				\$14.32	\$286.40	
	Trucks				\$8.84	\$176.80	
	Jumbos				\$14.30		\$749.20
Wages						\$1,215.46	
NWL					45.00%	\$895.97	
Bonus					.2.0070	\$820.84	
Power					\$26.45	\$529.00	:
Indirects					\$90.02	\$1,800.40	
Total Cost					Ψ> 0.02	\$6,965.29	· · · · · · · · · · · · · · · · · · ·

Asset		Account	Reference	Description	Cost
	68	7137	0000	1500 U/G Development/Exploration	
	68	7137	0001	Drilling Labour	\$128.94
	68	7137	0002	Drilling Material	\$40.24
	68	7137	0003	Blasting Labour	\$85.96
	68	7137	0004	Blasting Material	\$205.44
	68	7137	0005	Mucking Labour	\$128.94
	68	7137	0006	Mucking Material	\$62.72
	68	7137	0007	Ground Control Labour	\$0.00
	68	7137	0008	Ground Control Material	\$22.72
	68	7137	0009	Air Water piping Labour	\$0.00
	68	7137	0010	Air Water piping Material	\$63.06
	68	7137	0011	Ventilation Labour	\$257.88
	68	7137	0012	Ventilation Materials	\$27.96
	68	7137	0013	Track Supplies	\$211.37
	68	7137	0014	Bonus	\$948.02
	68	7137	0015	Maintenance	
	68	7137	0016	Indirects	\$394.40
	68	7137	0020	Accrual	
				Power	\$211.60
				Skipping	\$109.84
				Surface Haulage	\$62.72
				NWL _	\$557.91
				_	\$3,519.72

						Total cost for advance
Category		Units	Cost/unit	Total cost	Cost per foot	8 feet
Services	Pipe 2"	63	\$23.90	\$1,505.70		
	Pipe 4"	63	\$43.80	\$2,759.40		
	Clamps 2"	106	\$5.29	\$560.74		
	Clamps 4"	82	\$10.58	\$867.56		
	Tees 2"	14	\$13.31	\$186.34		
	Tees 4"	14	\$33.44	\$468.16		İ
	Valves 2"	16	\$55.63	\$890.08		
	Valves 4"	3	\$146.88	\$440.64		
	Header 2 to 1"	15				1
	Reducer 4 to 2"	0				
	Nipples	15				
	J Bolts	128				
	Chain	1280				
	CB cable	6				
	Leadwire	4				
	Leadwife	7	Ψ+5.00	\$9,655.92		\$63.06
				φ9,033.72	φ7.66	ψυ5.00
Ventilation	Messenger Cable	2	\$140.00	\$280.00		į
	Ventilation tubing	26	\$120.00	\$3,120.00		
	Couplings	28	\$20.74	\$580.72		
	WYE	0	\$172.00	\$0.00		
	Fan Adapter	3	\$100.00	\$300.00		
	•			\$4,280.72	\$3.49	\$27.96
Explosives					\$25.68	\$205.44
Ground Support					\$2.84	\$22.72
Bits and Steel					\$5.03	\$40.24
Frack	30lb rail	134	\$100.00	\$13,400.00	,	
liack	switch	134				
	ties	638				
	tie plate	1335				
	joint bars	536				
	bolts	1072				
	lock washer	328				
	spikes	10	\$125.00	\$1,230.00 \$33,687.87		\$211.37
Skipping					\$13.73	
Surface Haulage					\$7.84	\$62.72
Mucking Materials						\$62.72
Wages						\$601.72
NWL						\$557.91
Bonus						\$948.02
Power					\$26.45	
Indirects					\$49.30	
LICH CON			· ··		\$168.67	
Fotal Cost per foot					4200.07	\$439.96

Asset	A	ccount	Reference	Description	Cost
	68	7137	0000	1500 U/G Development/Exploration	
	68	7137	0001	Drilling Labour	\$2,621.78
•	68	7137	0002	Drilling Material	\$704.20
	68	7137	0003	Blasting Labour	\$1,450.58
	68	7137	0004	Blasting Material	\$3,605.95
	68	7137	0005	Mucking Labour	\$2,621.26
	68	7137	0006	Mucking Material	
	68	7137	0007	Ground Control Labour	\$343.91
	68	7137	0008	Ground Control Material	\$397.60
	68	7137	0009	Air Water piping Labour	\$91.35
	68	7137	0010	Air Water piping Material	\$1,103.53
	68	7137	0011	Ventilation Labour	\$42.99
	68	7137	0012	Ventilation Materials	\$489.23
	68	7137	0013	Track Supplies	\$3,699.06
	68	7137	0014	Bonus	\$11,086.50
	68	7137	0015	Maintenance	
	68	7137	0016	Indirects	\$6,902.00
	68	7137	0020	Accrual	
				Power	\$3,703.00
				Skipping	\$1,922.20
				Surface Haulage	\$1,097.60
			•	NWL	\$8,216.27
					\$50,099.01

· · · · · · · · · · · · · · · · · · ·						Total cost for advance
Category	Item	Units	Cost/unit	Total cost	Cost per foot	140 feet
Services	Pipe 2"	63	\$23.90	\$1,505.70		
	Pipe 4"	63	\$43.80	\$2,759.40		
	Clamps 2"	106	\$5.29	\$560.74		
	Clamps 4"	82	\$10.58	\$867.56		
	Tees 2"	14	\$13.31	\$186.34		
	Tees 4"	14	\$33.44	\$468.16		
	Valves 2"	16				
	Valves 4"	3				
	Header 2 to 1"	15				
	Reducer 4 to 2"	0				
	Nipples	15				
	J Bolts	128				
	Chain	1280				
	CB cable	6				
	Leadwire	4				
		•	4 .5.00	\$9,655.92	\$7.88	\$1,103.53
				Ψ,,000.72	Ψ1.00	\$1,105.55
Ventilation	Messenger Cable	2		\$280.00		
	Ventilation tubing	26	\$120.00	\$3,120.00		
	Couplings	28	\$20.74	\$580.72		
	WYE	0	\$172.00	\$0.00		
	Fan Adapter	3	\$100.00	\$300.00		
				\$4,280.72	\$3.49	\$489.23
Explosives			÷		\$25.68	\$3,605.95
Ground Support					\$2.84	\$397.60
Bits and Steel					\$5.03	\$704.20
Track	30lb rail	134	\$100.00	\$13,400.00		
11ack	switch	134	\$300.00	\$300.00		
	ties	638		\$6,380.00		
	tie plate	1335	\$2.69	\$3,591.15		
	joint bars	536	\$12.75	\$6,834.00		
	bolts	1072				
	lock washer	328	\$1.69 \$0.43	\$1,811.68 \$141.04		•
1	spikes	10				•
	spikes	10	\$123.00	\$1,230.00	\$0C 40	\$2.600.06
				\$33,687.87	\$26.42	\$3,699.06
Skipping					\$13.73	\$1,922.20
Surface Haulage					\$7.84	\$1,097.60
Wages						\$7,171.87
NWL						\$8,216.27
Bonus						\$11,086.50
Power					\$26.45	\$3,703.00
Indirects					\$49.30	\$6,902.00
					\$168.67	\$50,099.01
Total Cost per foo	ot				\$357.85	

December

Asset		Account	Reference	Description	Cost
	68	7137	0000	1500 U/G Development/Exploration	
	68	7137	0001	Drilling Labour	\$1,891.87
	68	7137	0002	Drilling Material	\$704.20
	68	7137	0003	Blasting Labour	\$1,278.70
	68	7137	0004	Blasting Material	\$3,595.20
	68	7137	0005	Mucking Labour	\$2,385.41
	68	7137	0006	Mucking Material	
	68	7137	0007	Ground Control Labour	\$526.53
	68	7137	8000	Ground Control Material	\$397.60
	68	7137	0009	Air Water piping Labour	\$21.50
	68	7137	0010	Air Water piping Material	\$1,103.53
	68	7137	0011	Ventilation Labour	\$0.00
	68	7137	0012	Ventilation Materials	\$489.23
	68	7137	0013	Track Supplies	\$3,699.06
	68	7137	0014	Bonus	\$10,896.50
	68	7137	0015	Maintenance	
	68	7137	0016	Indirects	\$6,902.00
	68	7137	0020	Accrual	
				Power	\$3,703.00
				Skipping	\$1,922.20
				Surface Haulage	\$1,097.60
				NWL	\$7,480.22
				Total Cost	\$48,094.35

					 ,,,_,	Total cost for advance
Category	Item '	Units	Cost/unit	Total cost	Cost per foot	140 feet
Services	Pipe 2"	63	\$23.90			
	Pipe 4"	63	\$43.80	\$2,759.40		į
	Clamps 2"	106	\$5.29	\$560.74		
	Clamps 4"	82	\$10.58	\$867.56		i
	Tees 2"	14	\$13.31	\$186.34		
	Tees 4"	14	\$33.44	\$468.16		
	Valves 2"	16	\$55.63	\$890.08		· ·
	Valves 4"	3	\$146.88	\$440.64		
	Header 2 to 1"	15	\$24.60	\$369.00		
	Reducer 4 to 2"	0	\$14.98	\$0.00		
	Nipples	15		\$10.50		
	J Bolts	128		\$422.40		
	Chain	1280		\$806.40		
	CB cable	6		\$189.00		
	Leadwire	4		\$180.00		·
		·	4.5.00	\$9,655.92	\$7.88	\$1,103.53
				Ψ,,033.72	Ψ7.00	Ψ1,103.33
Ventilation	Messenger Cable	2	\$140.00	\$280.00		
	Ventilation tubing	26	\$120.00	\$3,120.00		
	Couplings	28	\$20.74	\$580.72		
- '	WYE	0	\$172.00	\$0.00		i
	Fan Adapter	3	\$100.00	\$300.00		
	-		•	\$4,280.72	\$3.49	\$489.23
Explosives					\$25.68	\$3,595.20
Ground Support					\$2.84	\$397.60
Bits and Steel					\$5.03	\$704.20
Track	30lb rail	134	\$100.00	\$13,400.00		
HUCK	switch	134	\$300.00	\$300.00		
	ties	638	\$10.00	\$6,380.00		
	tie plate	1335	\$2.69	\$3,591.15		
	joint bars	536	\$12.75	\$6,834.00		
	lock washer	1072 328	\$1.69 \$0.43	\$1,811.68		
		10		\$141.04		
	spikes	. 10	\$123.00	\$1,230.00		#2 (00 0)
				\$33,687.87	\$26.42	\$3,699.06
Skipping					\$13.73	\$1,922.20
Surface Haulage					\$7.84	\$1,097.60
Wages						\$6,104.01
NWL				•:		\$7,480.22
Bonus						\$10,896.50
Power					\$26.45	\$3,703.00
Indirects					\$49.30	\$6,902.00
					\$168.67	\$48,094.35
Total Cost per foo					4100.0 7	\$343.53





